Innovating Mobility

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Executive Director Contra Costa Transportation Authority November 16, 2017





Who We Are

- CCTA is a public agency formed by voters in 1988 to manage the county's transportation sales tax program and to lead transportation planning efforts.
- We are responsible for maintaining and improving the county's transportation system by delivering critical transportation infrastructure projects to safely and efficiently get people where they need to go.
- Managing entity of autonomous vehicle (AV) testing site: GoMentum Station.



Measure C

- Passed by voters in 1988, Measure C provided for a half-cent on the dollar sales tax for 20 years (through March 2009) to pay for an ambitious list of transportation projects and programs.
- An estimated \$1 billion was generated by this Measure, for a BART extension, freeway improvements, better bus service, enhanced bicycle facilities and more transportation options for senior citizens and people with disabilities.



Measure J

In November 2004, 71% of Contra Costa voters approved Measure J. The measure provided for the continuation of our county's halfcent transportation sales tax until 2034, and will provide approximately \$2.0 billion for countywide and local transportation projects and programs for the life of the measure.



What We Do



PEDESTRIAN

Make improvements to sidewalks, crosswalks, trails, and paths



LOCAL STREETS

Smooth traffic flow on major roads and invest in improvements such as repairing potholes and road surfaces



BUSES

Invest in a reliable, comfortable and convenient bus network



SAFE ROUTES TO SCHOOLS

Focus on programs and projects aimed at bicycle and pedestrian safety for K-12 students



FERRIES

Expand the Bay Area ferry system by looking to ferries as an alternate commute method between West County and San Francisco



BICYCLE

Invest in safe routes and infrastructure improvements for cyclists

BART



Improve BART service and stations, extend routes and increase parking at stations



HIGHWAYS

Complete Contra Costa's highway system, and improve air quality and noise protection along these corridors



CARPOOL/RIDESHARE

Implement programs to reduce traffic congestion by encouraging carpooling and ridesharing



PROGRAMS FOR SENIORS AND PEOPLE WITH DISABILITIES

Enhance transit options to improve mobility for seniors and people with disabilities

Promises Made

Promises Kept

Prudent Financial Stewardship

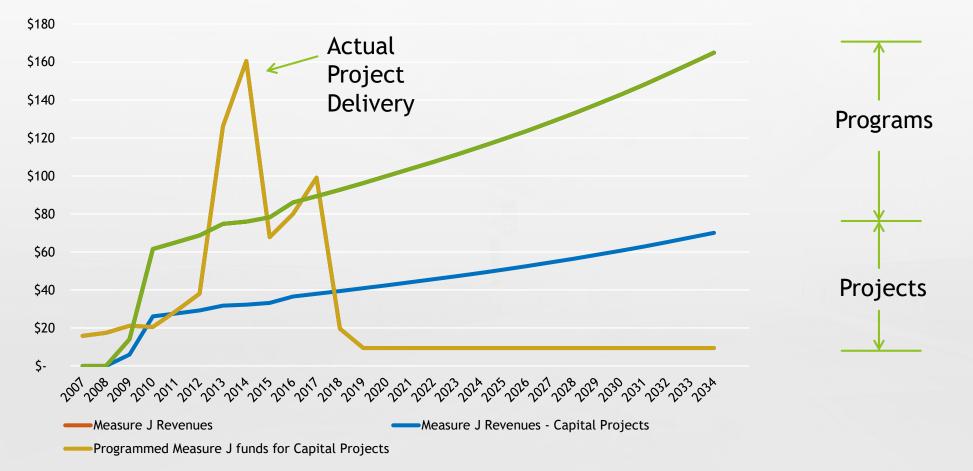
- O Highly Rated
 - AA+ Bond Rating by Fitch
 - AA+ by Standard & Poor's
 - Recipient of "Excellence in Government Financial Reporting" by Government Finance Officers Association
- Responsible management through recession
 - 29.14% cumulative growth in sales tax revenues since 2010
- Lean Organization
 - O 20 employees
 - Established budget controls 1% limitation on administration costs
 - Conservative pension plan no spiking, no unfunded liability
 - Low debt levels
- Last bond sale September 30th
 - Provides continued funding for capital projects in the County
 - \$100 million tax-exempt bonds through 2034
 - Local underwriter was Alamo Capital in Walnut Creek



FitchRatings

Measure J Delivery – 25 in 10

Measure J Revenues and Expenditures (\$ millions)



How We Are Innovating

Online Bidding

Receive sealed, secure digitally-signed bids

Instantly communicate with bidding communities

Offer Plans Sheets and bid documents online

Paperless Contracting

Mobile accessible – tablets/smartphones



Digital & Electronic Signatures

Electronic Inspection





Visual Simulation



Asset Management

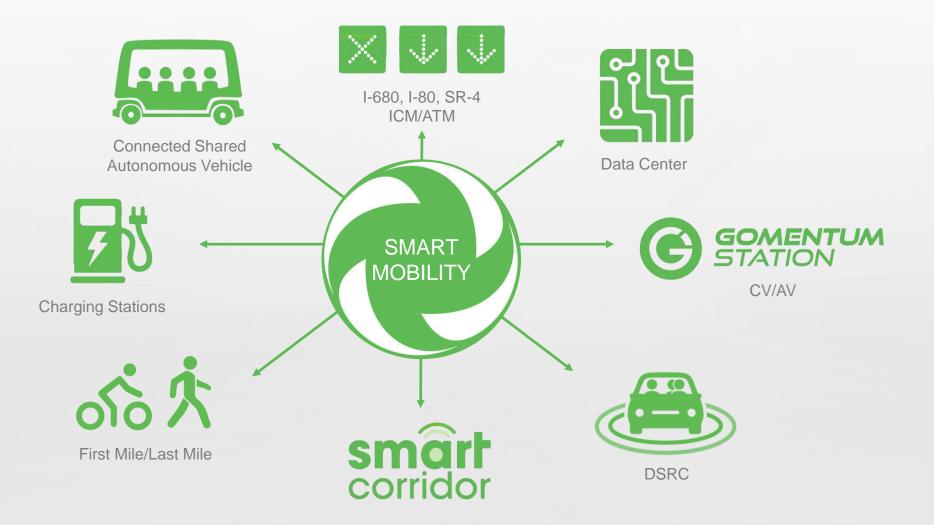


Drone Integration 7

- Generate high-resolution videos and photos of jobsite
- Use of LiDAR (light detection and ranging) to assist with quantity measurements
- Monthly photogrammetry data collection
- Will be used as a check to determine final import fill.



Redefining Mobility in Contra Costa County



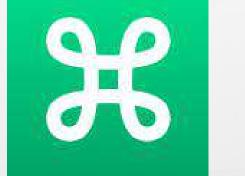
TDM Pilot Projects

Special offer for Contra Costa residents



Download the app and save \$2 per ride

sccp



DriverMiles









Project Schedule



EXPAND Express Lane Network

ENHANCE TDM strategies

IMPLEMENT

Initial IOS strategies/ adaptive ramp metering

TESTING of SAV FM/LM Concept Prototype **COMPLETE** Planned Express Lane Network

IMPLEMENT Express Bus on Shoulders

2021 -**2023**

COMPLETE and IMPLEMENT IOS features

DEPLOY SAV for FM/LM connections ADDRESS Traffic Bottlenecks & Cool Traffic Hotspots

2023 -**2025**

Shifts in Transportation Funding

- Senate Bill 1 (SB1)
- O Active Transportation Program
- State Transportation Improvement Program (STIP)
- State Highway Operations and Protection Program (SHOPP)
- Congestion Mitigation and Air Quality (CMAQ) Improvement
- Infrastructure for Rebuilding America (INFRA)
- Transportation Investment Generating Economic Recovery (TIGER)



Leveraging Local Funding for Project Delivery

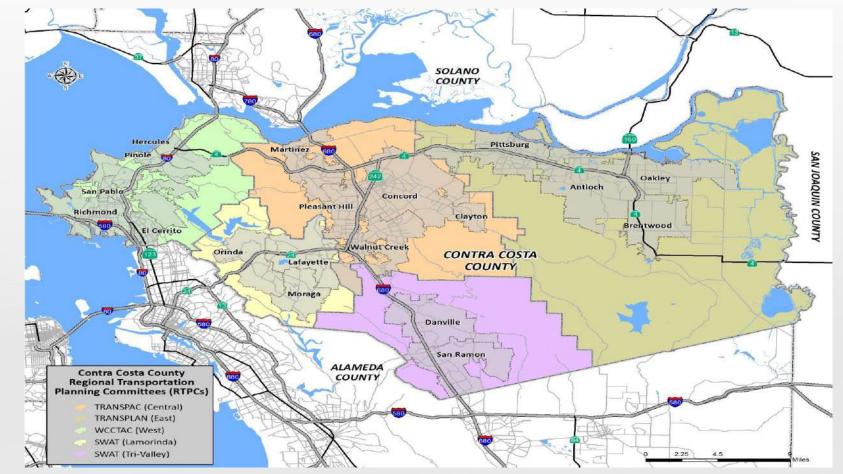




Transportation Planning

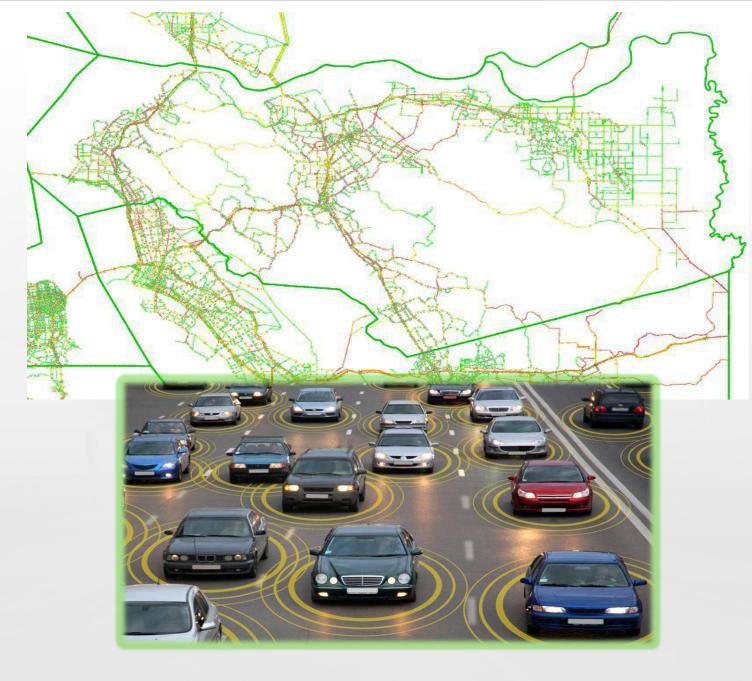
Regional Transportation Planning Committees

- Four Distinct Subregions
- Responsible for prioritizing local projects and programs
- Develop Action Plans for Routes of Regional Significance



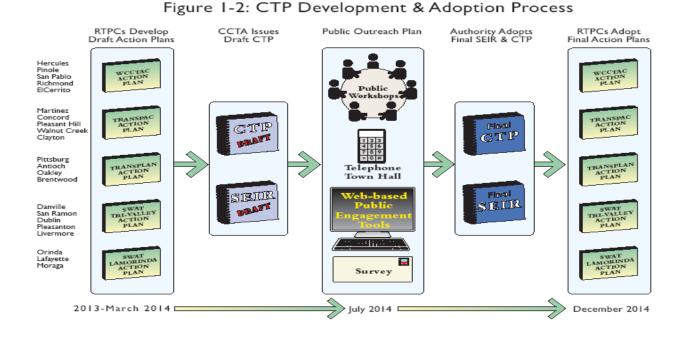
Travel Demand Forecast Modeling

- Used to determine impacts of land use developments and transportation improvements through year 2040
- Model assumes increased capacity of existing roadways due to automated/connected vehicles
- Accounts for clean vehicle deployment over time
- Model provides future forecasts of GHG emissions, Vehicle Miles Traveled and Vehicle Hours of Delay under various scenarios



Planning for the Future – The Countywide Transportation Plan

- Updated Every 4-5 Years
- Documents the Authority's Goals, Vision, and Strategies
- Action Plans are Developed by the Regional Committees
- Includes 10- and 20-Year Financially Constrained Project Lists



Implications of Urban Mobility Planning



Consider impact of driverless car technology

50%

Consider explicit recommendations of or new highway construction



Consider impact of Uber and Lyft

12%

Consider no new highway construction

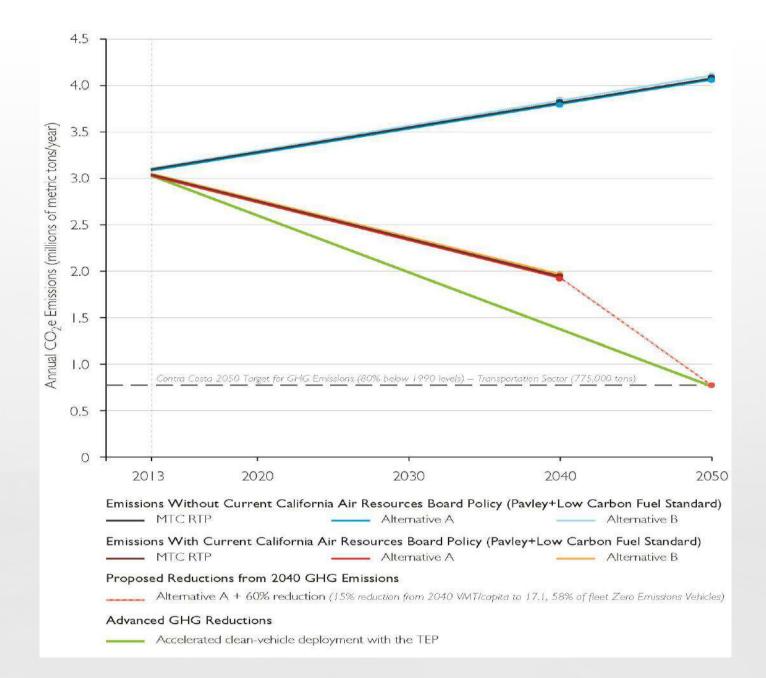
20%

Consider impact of roadway diets

Source: National League of Cities

Climate Change and Transportation

- Authority's plans build upon California's strong GHG emission reduction policies
- Includes accelerated clean vehicle deployment and automated vehicle technology



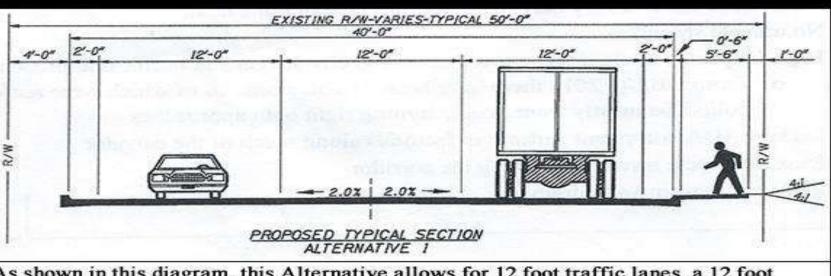
Design Procurement & Standards

Do we need ever to widen a roadway & highway?





Do we need to design12 foot lanes anymore?



As shown in this diagram, this Alternative allows for 12 foot traffic lanes, a 12 foot center turn lane, shoulders 2 feet wide, and a sidewalk on one side of the road, separated from the road shoulder by a 6 inch strip. (Graphic courtesy Idaho Transportation Department)

Shoulder Lane Utilization?



Complete Streets

"Complete Street" Design Create a Safe Environment

Street modifications can have a significant positive impact on safety

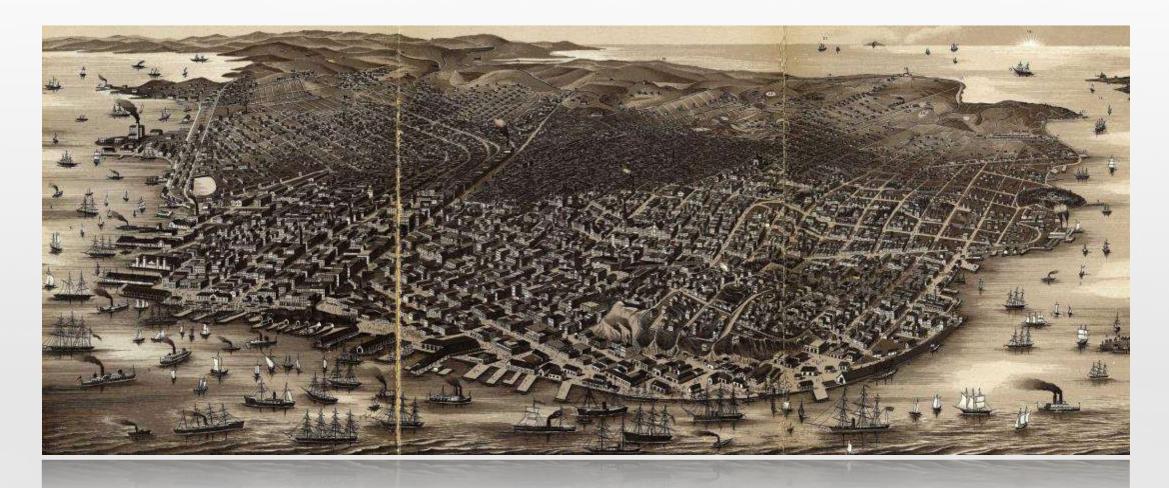


3M Striping



How Cities Have Evolved

City 1.0



City 2.0



City 3.0



City 5.0





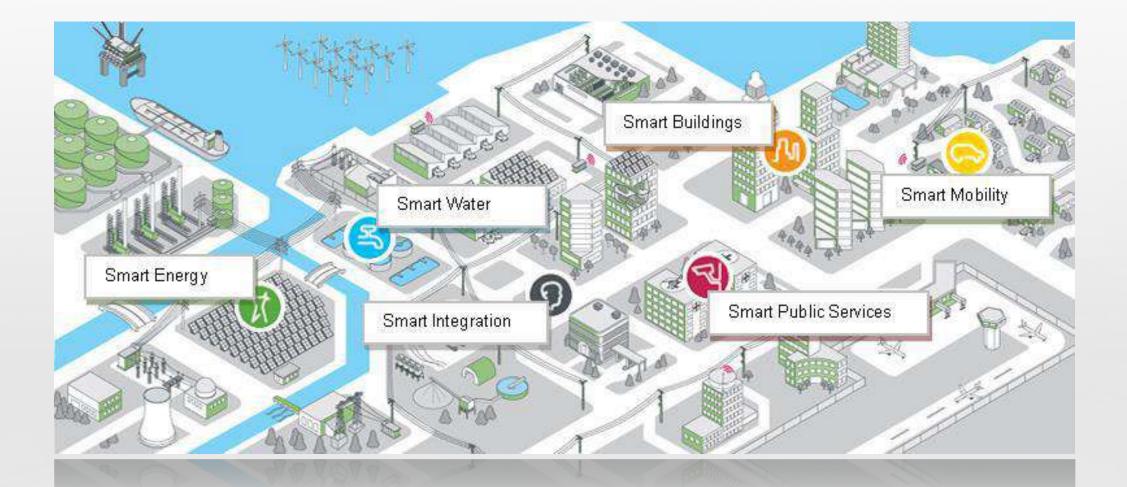


Data Driven Mobility

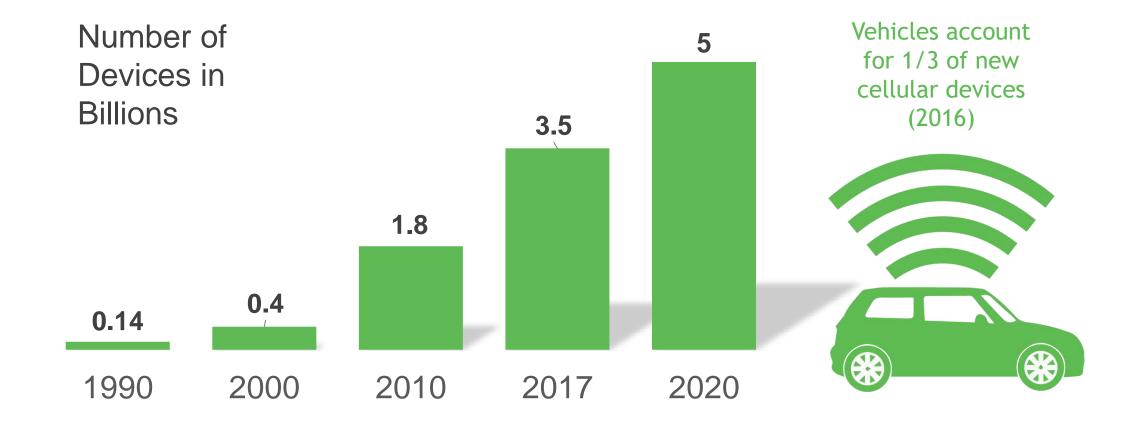
Sensible & Digital City

Intermodal Innovations

City 5.0 Environment



Connectivity Emerging Faster



Mobility Revolution

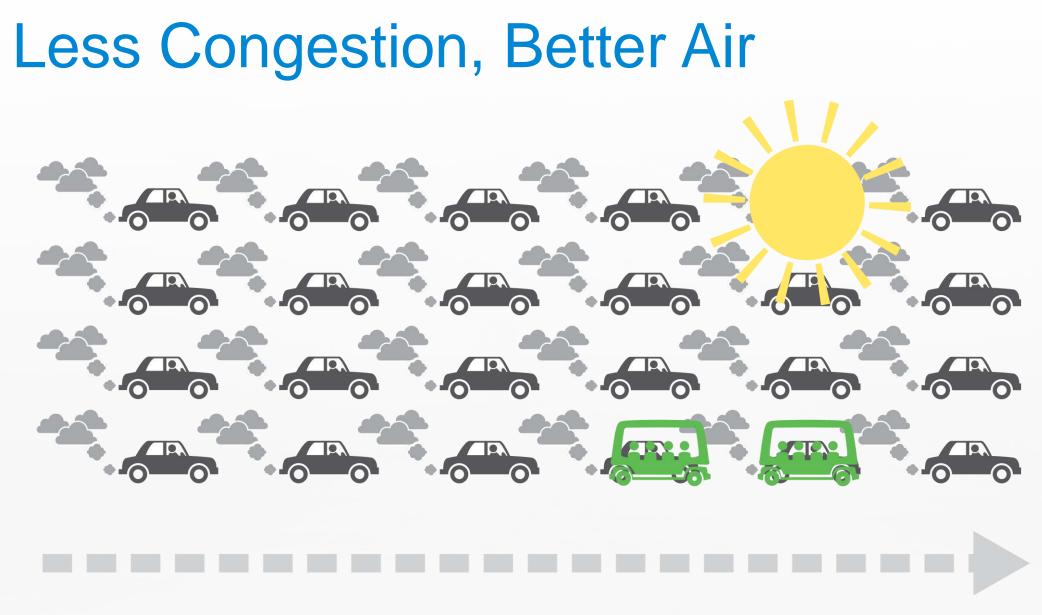
Why Autonomous Vehicles?

- Safer Roads
- Less Congestion & Better Air Quality
- Increased Accessibility
 & Opportunity



Safer Roads

*NHTSA Survey, Feb 2015



* Operations of a Shared Autonomous Vehicle Fleet for Austin, Texas Market- Fagant, Kockelman, Bansal

Increased Accessibility, Opportunity

Studies show that commute time is <u>the</u> key factor in social mobility, more so even than factors related to crime or education.*



GoMentum Station

One of Ten

GoMentum is 1 of 10 federally approved AV test sites in U.S.





Global Test Centers



GoMentum Station is an International Entity



GoMentum Station

DOT designated testing site with more than **5,000 acres**

2,100 acres currently available for testing



Paved Roads

Over 20 miles of paved roadways including a 7-mile long spine road for high speed testing





Tunnels

Two 1400-ft. long tunnels ideal for testing guidance, sensors & communications technologies







Freeway underpasses and variable roadway geometrics



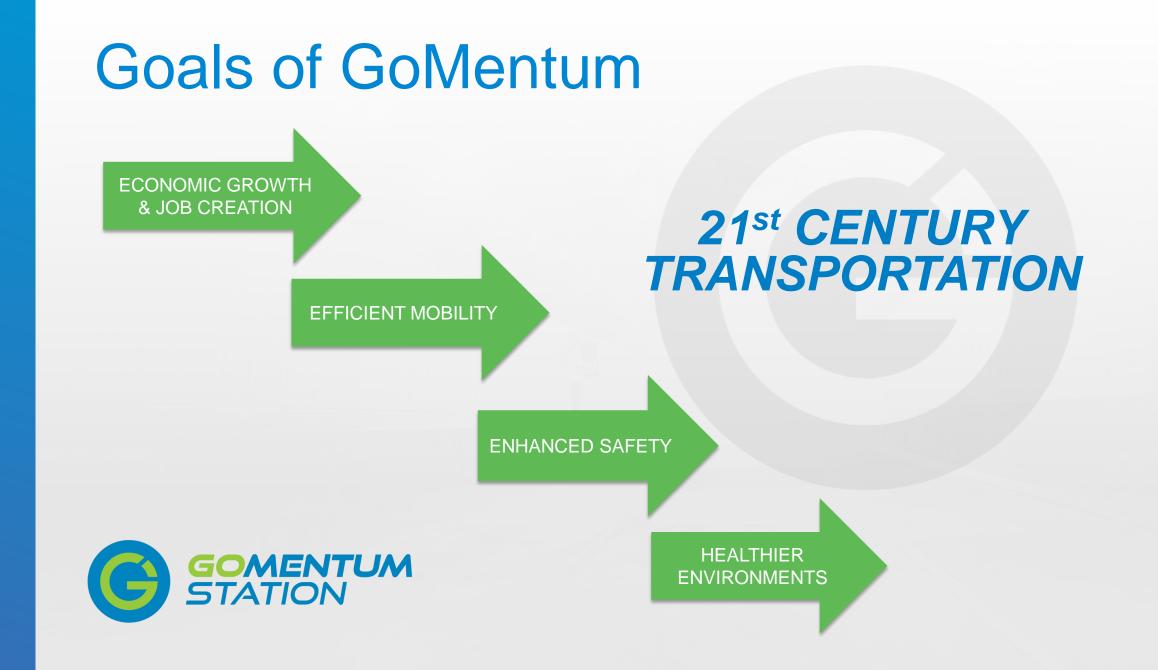


Parking Lots

Several parking lots for testing by multiple users









Testing Partners











TOYOTA RESEARCH INSTITUTE

> ITS Japan



UBER FREIGHT

Shared Autonomous Vehicle (SAV) Project

Project Progress

- Proposed and passed Assembly Bill 1592 (Bonilla, 2016) authorizing pilot project of vehicle with no steering wheel, brake pedal or operator
- ✓ Secured Bishop Ranch as partner and shared autonomous vehicles
- Obtained City permission to operate on public streets
- ✓ Obtained waiver from National Traffic Highway Safety Administration (NHTSA) to operate on public streets
- Currently collaborating with California DMV on obtaining permission to operate on public streets

Test Phasing

Testing for EasyMile shuttles began in fall 2016 and is structured to happen in three stages, with the final phase complete in early 2019.







your world.

SAV Partners





















Impacted Industries

GoMentum Station CV/AV Program

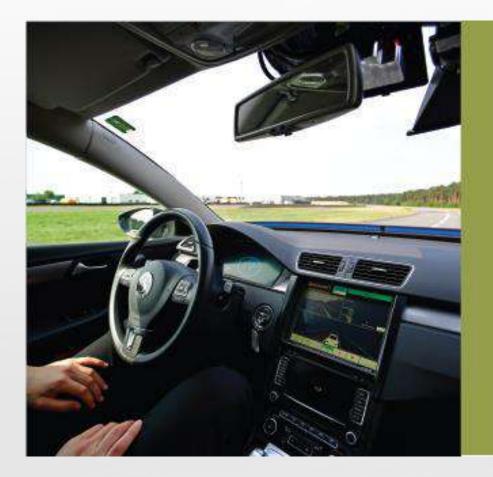
- Insurance
- Auto Repairs
- Professional Drivers
- Hotels
- Airlines
- Auto Parts
- TNCs
- O Public Transit

- Parking lots
- Fast Food
- Gas Stations
- Real Estate
- O Media
- Auto Industry



The Challenges

Consumer Sentiment



87% of U.S. adults favor a requirement that all driverless vehicles have a human in the driver's seat who can take control if needed.

PEW RESEARCH CENTER

Graphic from Information Age

Regulating Innovation

Conflicting laws and incompatible regulations are the enemy of innovation



Regulatory Considerations

- Liability
- Licensing
- Insurance
- Registration of Vehicles
- Technical Standards
- Security/Safety Requirements (operators)
- Cybersecurity



CCTA's Challenges

- Liability agreements
- Lack of funding (staffing and improvements to site cost money)
- Recordkeeping requirements are cumbersome
- Personal security (of riders)
- No roadmap for this work- lack of precedent



Preparing for the future

The Path Forward

- Education & Outreach
- Planning Process
- Engagement
- Flexibility
- Leverage
- Consistency
- Collaboration
- Partnerships



redefining MOBILITY SUMMIT

transportation authority

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March 29 Be there.

Thank you

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